

## DEPT. OF TRANSPORTATION &amp; RELATED AGENCIES -- FY 1999 SENATE ACTION (\$ in millions)

Office and program	1998 Enacted	1999 Admin. Request	TEA-21 Firewall	Senate Bill (S. 2307)
<b>TITLE I--DEPARTMENT OF TRANSPORTATION</b>				
Office of the Secretary:				
Salaries and expenses	61.0	61.9		57.8
Office of Civil Rights	5.6	7.0		5.6
Transportation, planning, research and development	4.4	4.7		8.3
Transportation administrative service cntr - limitation	[121.8]			[165.2]
Payments to air carriers 1/	[-41.6]			0.0
Minority business resource center	1.9	1.9		1.9
Minority business outreach	2.9	2.9		2.9
Amtrak reform council	2.5	0.5		0.5
Subtotal, Office of the secretary	78.3	78.4	N/A	77.0
Coast Guard:				
Operating expenses 2/	2,715.4	2,771.7		2,761.6
Acquisition, construction & improvements	397.9	443.0		388.7
Environmental compliance and restoration	21.0	21.0		21.0
Alteration of bridges 3/	17.0	0.0		20.0
Retired pay (scores as mandatory)	653.2	684.0		684.0
Reserve training	67.0	67.0		67.0
Research, development, test, and evaluation	19.0	18.3		17.5
Boat safety 4/	35.0	0.0		0.0
Subtotal, Coast Guard	3,925.4	4,005.0	N/A	3,959.8
Federal Aviation Administration:				
Operations (includes offsetting collections)	5,351.9	5,631.0		5,538.3
Facilities and equipment	1,875.5	2,130.0		2,044.7
Research, engineering and development	199.2	290.0		173.6
Grants in aid for airports	1,700.0	1,700.0		2,100.0
AIP contract authority rescission	[-412]			0.0
Subtotal, Federal aviation administration	9,126.6	9,751.0	N/A	9,856.6
Federal Highway Administration:				
Limitation on general operating assistance	[552.3]	[325.4]		[320.4]
Federal-aid highways:				
Limitation	21,500.0	21,500.0	25,511.0	25,511.0
Exempt programs	1,597.1	1,265.1		1,207.9
Subtotal, Federal-aid program	23,097.1	22,765.1		26,718.9
Appalachian development highway system	300.0	0.0		200.0
Motor carrier safety grants	84.8	100.0	100.0	100.0
Transportation infrastructure credit program	0.0	100.0	[80.0]	[80.0]
State infrastructure banks	0.0	150.0		0.0
Subtotal, Federal highway administration	23,481.9	23,115.1		27,018.9
National Highway Traffic Safety Administration:				
Operations and research	147.0	172.9	72.0	159.4
National driver register	2.3	2.3		2.0
State and community grants (sec. 402)	149.7	171.7	150.0	150.0
Occupant protection incentive grants	0.0	20.0	10.0	10.0
State highway safety data grants	0.0	0.0	5.0	5.0
Alcohol-impaired driving countermeasures (sec 410)	34.5	39.0	35.0	35.0
Subtotal, National highway traffic safety admin.	333.5	405.9	25,883.0	361.4
Federal Railroad Administration:				
Office of the administrator	20.3	21.6		21.0
Railroad safety	57.1	62.0		61.9
Railroad research and development 5/	20.8	23.8		25.8
Next generation high speed rail	20.4	12.6		28.5
Alaska railroad rehabilitation	10.0	0.0		10.0
Rhode Island rail development	10.0	10.0		5.0
Northeast corridor improvement program 6/	250.0			
Amtrak Operations	344.0	0.0		0.0
Amtrak Capital 6/		621.5		555.0
Amtrak — Taxpayer relief act funds	1,091.8	1,091.8		1,091.8
Subtotal, Amtrak, NECIP and TRA	1,685.8	1,713.3		1,646.8
Subtotal, Federal railroad administration	1,824.3	1,843.3	N/A	1,799.0

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Federal Transit Administration:				
Administrative expenses	45.7	48.1	54.0	54.0
University transportation centers	6.0		6.0	6.0
Transit planning and research 7/	92.0	92.0	98.0	98.0
Formula grants	2,500.0	3,609.0	2,850.0	2,850.0
Discretionary grants	2,000.0		2,257.0	2,257.0
(Fixed guideway modernization)	[800]	[876]	[902.8]	[902.8]
(Buses and bus facilities)	[400]	[438]	[451.4]	[451.4]
(New starts)	[800]	876.0	[902.8]	[902.8]
Access to jobs and training		100.0	50.0	50.0
Washington metropolitan area transit authority	200.0	50.3	50.0	50.0
Subtotal, Federal transit administration	4,843.7	4,775.4	5,365.0	5,365.0
Research and special programs administration:				
Research and special programs	29.0	29.7		29.0
Pipeline safety	32.8	35.5		34.2
Emergency preparedness grant	0.2	0.2		0.2
Subtotal, Research and special programs	62.0	65.4	N/A	63.4
Office of Inspector General	42.0	42.5	N/A	42.7
Saint Lawrence Seaway Development Corporation 8/	11.2	0.0	N/A	11.5
Surface Transportation Board:				
Salaries and expenses	13.9	16.0		13.9
Offsetting collections	[2]	[16.0]		[2.0]
Subtotal, Surface transportation board	13.9	16.0	N/A	13.9
<b>TITLE II--RELATED AGENCIES</b>				
Architectural and Transportation Barriers Compliance Bd.	3.6	3.8	N/A	3.8
National Transportation Safety Board:				
Salaries and expenses	53.8	53.2		53.5
Emergency fund	1.0	1.0		1.0
Subtotal, National transportation safety board	54.8	54.2	N/A	54.5
<b>TITLE III--GENERAL PROVISIONS</b>				
Rescission of contract authorization (ISTEA transit disc.)				(382.0)
TASC Reduction	(3.0)			(10.5)
<b>TOTAL, DOT Approps.</b>	<b>42,706.4</b>	<b>43,064.2</b>		<b>47,143.2</b>

/1 FY99 request assumes \$50 M mandatory program

/2 Both FY98 and FY99 include \$300 M transfer from DoD

/3 FY99 request includes alteration of bridges program in highway trust fund

/4 FY99 request assumes mandatory contract authority boat safety program

/5 FY99 request amount includes \$3 M for nationwide differential GPS

/6 FY99 request assumes NECIP funded within capital grants

/7 FY99 request includes UTCs in research program; formula program funds buses & rail mod.

/8 FY99 request assumes enactment of PBO status and mandatory funding.